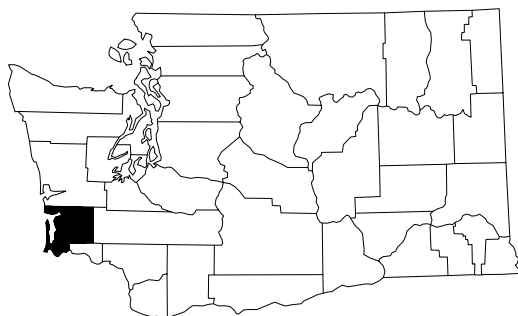


PACIFIC COUNTY



| | <u>Amount</u> | <u>Rank</u> |
|--------------------------------|---------------|-------------|
| Population – 2003 | 20,900 | 28 |
| Unincorporated | 13,880 | 26 |
| Incorporated | 7,020 | 30 |
| Land Area in Sq. Mi. | 933.0 | 30 |
| Density/Sq. Mi. | 22.4 | 24 |
| Assessed Property Value – 2002 | | |
| Total \$ <i>In Thousands</i> | \$1,546,302 | 29 |
| Per Capita \$/Person | \$73,633 | 8 |
| Personal Income – 2001 | | |
| Total \$ <i>In Thousands</i> | \$447,144 | 30 |
| Per Capita \$/Person | \$21,533 | 28 |
| Taxable Retail Sales – 2002 | | |
| Total \$ <i>In Thousands</i> | \$142,706 | 31 |
| Per Capita \$/Person | \$6,796 | 30 |

County Seat - South Bend

POPULATION AS OF APRIL 1, 2003

| <u>Components of Pop. Change</u> | | <u>City/Town</u> | <u>Population</u> [*] | <u>City/Town</u> | <u>Population</u> [*] | <u>City/Town</u> | <u>Population</u> [*] |
|----------------------------------|-------|------------------|--------------------------------|------------------|--------------------------------|------------------|--------------------------------|
| 2000 to 2003 | | | | | | | |
| Estimated Births | 616 | Ilwaco | 940 | | | | |
| Estimated Deaths | 940 | Long Beach | 1,345 | | | | |
| | | Raymond | 2,960 | | | | |
| Natural Increase | -323 | South Bend | 1,775 | | | | |
| Net Migration | 239 | | | | | | |
| Total Change | -84 | | | | | | |
| Marriages in 2002 | 214 | | | | | | |
| Per 1,000 Pop. | 10.19 | | | | | | |
| Divorces in 2002 | 56 | | | | | | |
| Per 1,000 Pop. | 2.67 | | | | | | |

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

| <u>Year</u> | <u>Total</u> | <u>White Alone</u> | <u>Black Alone</u> | <u>AIAN Alone</u> | <u>Asian Alone</u> | <u>NHOPI Alone</u> | <u>Other Alone</u> | <u>Two or More Races</u> | <u>Hispanic Origin</u> |
|-------------|--------------|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------------|------------------------|
| 2000 | 20,984 | 18,998 | 42 | 513 | 436 | 19 | 384 | 592 | 1,052 |

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

| <u>State Fiscal Year</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> |
|--------------------------------|-----------------|-----------------|----------------|----------------|----------------|
| Criminal Justice | \$449,443.25 | \$860,095.42 | \$605,826.12 | \$593,224.82 | \$392,065.16 |
| Federal Revenues | -- | -- | -- | -- | -- |
| Forest Excise and Reclassified | 3,115,351.94 | 3,069,314.76 | 3,266,187.37 | 2,222,629.73 | 2,081,226.23 |
| Hotel/Motel Tax | 63,096.08 | 97,199.97 | 175,881.79 | 191,119.14 | 210,056.55 |
| Liquor Excise Tax | 13,254.14 | 13,891.37 | 15,162.46 | 15,871.27 | 16,273.01 |
| Liquor Profits | 31,485.54 | 28,607.46 | 32,242.60 | 31,219.12 | 33,293.85 |
| Local Sales & Use Tax/Interest | 1,067,556.99 | 992,290.84 | 971,841.88 | 985,441.47 | 1,057,280.80 |
| Miscellaneous | 106,721.84 | 118,697.13 | 93,799.11 | 108,131.67 | 114,587.33 |
| Motor Vehicle Fund | 1,301,917.14 | 1,335,143.00 | 1,341,720.15 | 1,345,522.26 | 1,364,558.58 |
| Natural Resources Transfers | 5,101,812.74 | 4,322,296.26 | 2,250,713.55 | 2,691,412.62 | 1,680,518.86 |
| PUD Privilege Tax | 190,560.95 | 191,498.94 | 191,801.21 | 203,623.77 | 236,993.75 |
| Sales and Use Equalization | 11,821.55 | 29,166.05 | 98.39 | -- | -- |
| Total Revenues Distributed | \$11,453,022.16 | \$11,058,201.20 | \$8,945,274.63 | \$8,388,195.87 | \$7,186,854.12 |

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

| | | | | | |
|-------------------------|----------------|-------------------------|----------------|-------------------------|----------------|
| State Fiscal Year 2001: | \$1,296,605.27 | State Fiscal Year 2002: | \$1,255,517.26 | State Fiscal Year 2003: | \$2,783,456.26 |
|-------------------------|----------------|-------------------------|----------------|-------------------------|----------------|

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

| <u>Revenues</u> | | <u>Expenditures</u> | |
|----------------------------|--------------|--------------------------------|--------------|
| Property Taxes | \$5,004,932 | General Govt Services | \$2,539,982 |
| Retail Sales & Use | 1,018,055 | Security of Persons & Property | 5,025,410 |
| All Other Taxes | 1,812,081 | Utilities | 7,607 |
| Licenses & Permits | 233,710 | Transportation | 3,744,244 |
| Intergovernmental Revenues | 5,786,307 | Health & Human Services | 1,511,157 |
| Charges for Services | 1,195,857 | Natural Resources | 1,086,473 |
| Fines & Forfeits | 976,965 | Debt Service | 779,427 |
| Miscellaneous Revenue | 961,889 | Capital Outlays | 3,272,691 |
| Other Financing Resources | -- | | |
| Total Revenues | \$16,989,796 | Total Expenditures | \$17,966,991 |

Note: Data may not add due to rounding. *See footnotes on page 254. Footnote symbol meanings differ by section.

PACIFIC COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

| Industry | Employers | Average Number of Employees | Percent of Total | Wages Paid | Percent of Total |
|--------------------------------|-----------|--------------------------------|---------------------|---------------|---------------------|
| Agriculture, Forestry, Fishing | 119 | 403 | 6.73 | \$8,712,510 | 6.38 |
| Mining | 4 | 33 | 0.55 | 880,862 | 0.64 |
| Construction | 75 | 187 | 3.12 | 3,973,937 | 2.91 |
| Manufacturing | 57 | 874 | 14.59 | 23,739,737 | 17.37 |
| Transport, Commun, Utilities | 24 | 81 | 1.35 | 1,871,093 | 1.37 |
| Wholesale Trade | 19 | 43 | 0.72 | 830,210 | 0.61 |
| Retail Trade | 180 | 1,176 | 19.63 | 16,698,803 | 12.22 |
| Finance, Ins, Real Estate | 37 | 183 | 3.06 | 4,858,516 | 3.56 |
| Services | 386 | 1,226 | 20.47 | 18,212,031 | 13.33 |
| Government | 67 | 1,784 | 29.78 | 56,860,882 | 41.61 |
| Other | -- | -- | -- | -- | -- |
| Total | 968 | 5,990 | 100.00 | \$136,638,581 | 100.00 |

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

| Program | Total Grants | Persons Served | | |
|--------------------|--------------|--------------------|---------------------------|-----------------------------------|
| | | Monthly Average | Percent of County Pop. | County Rank by Percent of Pop. |
| TANF | \$1,119,885 | 504 | 2.41 | 18 |
| Diversion | 27,273 | 7 | 0.03 | 11 |
| CEAP | -- | -- | -- | -- |
| General Assistance | 242,299 | 82 | 0.39 | 9 |
| Refugee Assistance | -- | -- | -- | -- |
| Food Stamps | 1,951,120 | 1,990 | 9.52 | 14 |
| Medical Assistance | \$13,434,651 | 4,202 | 20.11 | 16 |

PUBLIC K-12 SCHOOLS

| | | | |
|--|----------|------------------------|-----------------|
| Number of Districts | 6 | School Apportionment | |
| | | State Fiscal Year 2002 | \$22,682,328.82 |
| Average Annual FTE Enrollment 2002-03* | 3,023.06 | State Fiscal Year 2003 | \$23,317,517.68 |

Major Sources of Operating Revenue
For Fiscal Year 2001-02

| | |
|-------------------------------|-----------------|
| State | \$20,855,893.54 |
| Federal | 2,827,947.67 |
| Local Prop. Tax | 3,501,858.85 |
| Other Local | 1,580,107.50 |
| Payments from Other Districts | 139,436.03 |
| Total | \$28,905,243.59 |

Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02

| | |
|---------------------------|-----------------|
| Basic Education | \$13,483,993.59 |
| Special | 2,027,446.01 |
| Vocational | 1,107,120.08 |
| Transportation | 1,420,760.70 |
| Total Direct Expenditures | \$28,578,746.81 |

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

| | | | |
|---------------------------------------|--------|---------------------|--------|
| Total Licensed Drivers ¹ : | 15,878 | | |
| Licensed Vehicles: | | | |
| Passenger | 11,094 | Other | 5 |
| Trucks | 7,223 | Exempt | 41 |
| Recreational | 1,953 | Total ¹ | 22,806 |
| Trailers | 2,490 | Vanity ¹ | 323 |

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

| Age | Total | Male | Female | Age | Total | Male | Female |
|-------|-------|------|--------|------------|--------|--------|--------|
| 0-4 | 925 | 482 | 443 | 50-54 | 1,550 | 774 | 777 |
| 5-9 | 1,042 | 537 | 505 | 55-59 | 1,650 | 787 | 863 |
| 10-14 | 1,421 | 711 | 711 | 60-64 | 1,612 | 760 | 853 |
| 15-19 | 1,388 | 776 | 612 | 65-69 | 1,327 | 662 | 665 |
| 20-24 | 802 | 428 | 374 | 70-74 | 1,216 | 613 | 604 |
| 25-29 | 739 | 385 | 354 | 75-79 | 928 | 452 | 477 |
| 30-34 | 925 | 467 | 458 | 80-84 | 652 | 282 | 370 |
| 35-39 | 1,062 | 521 | 541 | 85+ | 537 | 201 | 336 |
| 40-44 | 1,416 | 663 | 753 | Total | 20,900 | 10,366 | 10,534 |
| 45-49 | 1,706 | 866 | 840 | Median Age | 47.14 | 46.23 | 48.07 |

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.